

Name of organization

Employer identification number

BROOME COUNTY COUNCIL OF CHURCHES, INC.

15-0547374

**Part** Contributors (See Specific Instructions.)

(a) Number	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
25	ANONYMOUS ----- ----- -----	\$ 46,606.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
26	ANONYMOUS ----- ----- -----	\$ 9,572.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
-----	----- ----- -----	\$ -----	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
-----	----- ----- -----	\$ -----	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
-----	----- ----- -----	\$ -----	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
-----	----- ----- -----	\$ -----	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)





## BROOME COUNTY COUNCIL OF CHURCHES, INC.

15-0547374

**STATEMENT 1**  
**FORM 990, PART I, LINE 8**  
**NET GAIN (LOSS) FROM NONINVENTORY SALES**

PUBLICLY TRADED SECURITIES

GROSS SALES PRICE: 104,101.  
 COST OR OTHER BASIS: 101,155.

TOTAL GAIN (LOSS) PUBLICLY TRADED SECURITIES \$ 2,946.

TOTAL NET GAIN (LOSS) FROM NONINVENTORY SALES \$ 2,946.

**STATEMENT 2**  
**FORM 990, PART I, LINE 9**  
**NET INCOME (LOSS) FROM SPECIAL EVENTS**

<u>SPECIAL EVENTS</u>	<u>GROSS RECEIPTS</u>	<u>LESS CONTRI- BUTIONS</u>	<u>GROSS REVENUE</u>	<u>LESS DIRECT EXPENSES</u>	<u>NET INCOME (LOSS)</u>
HUNGER WALK/PRIDE RUN FOR CHOW					
LIVES OF COMMITMENT BREAKFAST	49,712.	44,945.	4,767.	4,767.	0.
GOLF OUTING & MISC.	19,821.	8,858.	10,963.	5,722.	5,241.
DINING FOR DOLLARS	15,528.	6,565.	8,963.	5,497.	3,466.
	4,264.	4,118.	146.	146.	0.
TOTAL	\$ <u>89,325.</u>	\$ <u>64,486.</u>	\$ <u>24,839.</u>	\$ <u>16,132.</u>	\$ <u>8,707.</u>

**STATEMENT 3**  
**FORM 990, PART I, LINE 20**  
**OTHER CHANGES IN NET ASSETS OR FUND BALANCES**

UNREALIZED GAINS IN UNRESTRICTED INVESTMENTS..... \$ 28,270.  
 TOTAL \$ 28,270.

**STATEMENT 4**  
**FORM 990, PART II, LINE 43**  
**OTHER EXPENSES**

	(A) <u>TOTAL</u>	(B) <u>PROGRAM SERVICES</u>	(C) <u>MANAGEMENT &amp; GENERAL</u>	(D) <u>FUNDRAISING</u>
FOOD DISTRIBUTED	2,370,532.	2,370,532.		
INSURANCE	10,445.	598.	9,847.	
CONTRACT SERVICES	13,831.	11,728.	2,103.	
VOLUNTEER RECOG. & PUBLICITY	2,083.	10.	2,073.	
DUES, FEES & SUBSCRIPTIONS	9,196.	292.	8,904.	
PROFESSIONAL FEES	7,500.		7,500.	
VEHICLE EXPENSE	22,834.	22,092.	742.	
MISCELLANEOUS	4,222.	2,565.	1,657.	
STAFF RECRUITING	2,989.		2,989.	
ADMINISTRATIVE ALLOCATION		142,575.	-142,575.	

## BROOME COUNTY COUNCIL OF CHURCHES, INC.

15-0547374

**STATEMENT 4 (CONTINUED)**  
**FORM 990, PART II, LINE 43**  
**OTHER EXPENSES**

	(A)	(B)	(C)	(D)
	TOTAL	PROGRAM SERVICES	MANAGEMENT & GENERAL	FUNDRAISING
OTHER DIRECT COSTS	18,518.			18,518.
<b>TOTAL</b>	<b>\$ 2,462,150.</b>	<b>\$ 2,550,392.</b>	<b>\$ -106,760.</b>	<b>\$ 18,518.</b>

**STATEMENT 5**  
**FORM 990, PART III**  
**ORGANIZATION'S PRIMARY EXEMPT PURPOSE**

TO PROVIDE A VARIETY OF MINISTRIES VITAL TO LOCAL CONGREGATIONS AND THE COMMUNITY THAT WOULD BE DIFFICULT FOR INDIVIDUAL CHURCHES TO OFFER ALONE.

**STATEMENT 6**  
**FORM 990, PART III, LINE E**  
**STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS**

DESCRIPTION	GRANTS AND ALLOCATIONS	PROGRAM SERVICE EXPENSES
OTHER PROGRAM SERVICES		51,077.
INCLUDES FOREIGN GRANTS:		
NO		
PROJECT HOPE		9,399.
INCLUDES FOREIGN GRANTS:		
NO		
<b>TOTAL</b>	<b>\$ 0.</b>	<b>\$ 60,476.</b>

**STATEMENT 7**  
**FORM 990, PART IV, LINE 54A**  
**INVESTMENTS - PUBLICLY TRADED SECURITIES**

OTHER PUBLICLY TRADED SECURITIES	VALUATION METHOD	AMOUNT
MARKETABLE SECURITIES	MARKET VALUE	\$ 708,389.
	<b>TOTAL</b>	<b>\$ 708,389.</b>
	<b>PUBLICLY TRADED SECURITIES</b>	<b>\$ 708,389.</b>

## BROOME COUNTY COUNCIL OF CHURCHES, INC.

15-0547374

**STATEMENT 8**  
**FORM 990, PART IV, LINE 57**  
**LAND, BUILDINGS, AND EQUIPMENT**

CATEGORY	BASIS	ACCUM. DEPREC.	BOOK VALUE
AUTOMOBILES / TRANSPORTATION EQUIPMENT	\$ 124,063.	\$ 110,139.	\$ 13,924.
FURNITURE AND FIXTURES	202,937.	177,327.	25,610.
BUILDINGS	1,409,262.	247,483.	1,161,779.
LAND	47,500.		47,500.
TOTAL	<u>\$ 1,783,762.</u>	<u>\$ 534,949.</u>	<u>\$ 1,248,813.</u>

**STATEMENT 9**  
**FORM 990, PART IV, LINE 58**  
**OTHER ASSETS**

INTEREST IN PERPETUAL TRUST.....	\$ 317,675.
MORTGAGE RECEIVABLE, LONG TERM.....	80,990.
TOTAL	<u>\$ 398,665.</u>

**STATEMENT 10**  
**FORM 990, PART IV, LINE 65**  
**OTHER LIABILITIES**

ACCRUED COMPENSATED ABSENCES.....	\$ 23,228.
TOTAL	<u>\$ 23,228.</u>

**STATEMENT 11**  
**SCHEDULE A, PART III, LINE 2**  
**TRANSACTIONS WITH TRUSTEES, DIRECTORS, ETC.**

A NON-INTEREST BEARING PROMISSORY NOTE FOR \$7,500 WAS APPROVED FOR THE EXECUTIVE DIRECTOR ON MAY 22, 2007. THE BALANCE OUTSTANDING AT DECEMBER 31, 2007 IS \$6,250.

*Form 990 ATTACHMENT - INVESTMENTS*  
**CHEMUNG CANAL TRUST COMPANY**      Run on 6/24/2008 4:26:06 PM



Asset Details

As of 12/31/2007  
 Combined Portfolios  
 Settlement Date Basis

**Account: 1051100467**  
**BROOME COUNTY COUNCIL OF**  
**CHURCHES**  
**INVESTMENT MANAGEMENT**  
**ACCOUNT**

**Administrator: DOUGLAS R JOHNSON @ 607-771-6870**

**Investment Officer: THOMAS WIRTH @ 607-737-3822**

**Investment Authority: Sole**  
**Investment Objective: GROWTH**  
**Lot Select Method: LTHC**  
**Sort By: CUSIP**

Ticker	Description	Units	Price	Tax Cost	Book Value	Market Value	Unrealized Gain/Loss	% of Portfolio	Est. Income	Yield	Pricing Date
	CASH			30,561.10-	30,561.10-	30,561-		4.31-		0.00	
<u>I</u>	AT&T INC	<u>300.000000</u>	41.560	13,046.25	13,046.25	12,468	578-	1.76	480	3.85	12/31/2007
<u>ABT</u>	ABBOTT LAB	<u>200.000000</u>	56.150	6,468.47	6,468.47	11,230	4,762	1.59	260	2.32	12/31/2007
<u>AIG</u>	AMERICAN INTL GROUP	<u>100.000000</u>	58.300	6,695.00	6,695.00	5,830	865-	0.82	80	1.37	12/31/2007
<u>ADM</u>	ARCHER DANIELS MID CO	<u>200.000000</u> P	46.430	8,584.35	8,584.36	9,286	702	1.31	92	0.99	12/31/2007
<u>CVX</u>	CHEVRON CORPORATION	<u>200.000000</u> P	93.330	8,855.00	8,855.00	18,666	9,811	2.63	464	2.49	12/31/2007
	COCA COLA ENTERPRISES DTD 09/22/1999 7.125% 09/30/2009	<u>50,000.000000</u> P	104.530	49,750.00	49,750.00	52,265	2,515	7.38	3,563	6.82	12/31/2007
<u>EMC</u>	EMC CORP	<u>200.000000</u>	18.530	4,194.00	4,194.00	3,706	488-	0.52		0.00	12/31/2007
<u>EBAY</u>	EBAY INC	<u>300.000000</u>	33.190	11,751.00	11,751.00	9,957	1,794-	1.41		0.00	12/31/2007
<u>EMR</u>	EMERSON ELECTRIC	<u>200.000000</u>	56.660	10,222.22	10,222.22	11,332	1,110	1.60	240	2.12	12/31/2007
<u>XOM</u>	EXXON MOBIL CORP	<u>400.000000</u> P	93.690	14,722.50	14,722.50	37,476	22,754	5.29	560	1.49	12/31/2007
<u>FPL</u>	FPL GROUP INC	<u>400.000000</u>	67.780	9,910.00	9,910.00	27,112	17,202	3.83	656	2.42	12/31/2007
	FEDERAL HOME LOAN MORTGAGE CORPORATION DTD 09/28/2006 F/C 03/28/2007 BOOK ENTRY 6% 09/28/2016-2008	<u>25,000.000000</u>	100.447	25,031.25	25,031.25	25,112	81	3.54	1,500	5.97	12/31/2007
	FEDERAL HOME LOAN	<u>25,000.000000</u> P	100.766	25,032.50	25,032.50	25,192	159	3.56	1,344	5.33	12/31/2007

MORTGAGE  
CORPORATION  
DTD 01/09/2007  
F/C  
07/09/2007  
BOOK ENTRY  
5.375%  
01/09/2014-2009

BROOME COUNTY COUNCIL OF CHURCHES, INC  
Form 990 ATTACHMENT - INVESTMENTS  
12/31/07

GE	GENERAL ELECTRIC	<u>1,000.000000</u> P	37.070	43,015.25	43,015.25	37,070	5,945-	5.23	1,240	3.35	12/31/2007
FEDXX	GOLDMAN SACHS FINANCIAL SQUARE FEDERAL			46,005.61	46,005.61	46,006		6.49	1,008	2.19	01/01/1901
INTC	INTEL CORP	<u>500.000000</u>	26.660	18,203.12	22,684.37	13,330	4,873-	1.88	225	1.69	12/31/2007
IBM	INTERNATIONAL BUSINESS MACHINES	<u>200.000000</u>	108.100	20,722.50	21,192.50	21,620	898	3.05	320	1.48	12/31/2007
JNJ	JOHNSON & JOHNSON	<u>200.000000</u> P	66.700	9,723.75	9,723.75	13,340	3,616	1.88	332	2.49	12/31/2007
	MERRILL LYNCH & CO DTD 07/19/2004 F/C 01/15/2005 5.45% 07/15/2014	<u>25,000.000000</u>	98.315	24,446.00	24,446.00	24,579	133	3.47	1,363	5.54	12/31/2007
MSFT	MICROSOFT CORP	<u>1,000.000000</u> P	35.600	36,637.50	36,637.50	35,600	1,038-	5.03	440	1.24	12/31/2007
	MORGAN STANLEY DTD 12/28/2007 F/C 06/28/2008 5.95% 12/28/2017	<u>25,000.000000</u>	99.929	24,937.50	24,937.50	24,982	45	3.53	1,488	5.95	12/31/2007
OXPS	OPTIONSXPRESS HOLDINGS INC	<u>500.000000</u>	33.820	16,861.85	16,861.85	16,910	48	2.39	125	0.74	12/31/2007
PEP	PEPSICO	<u>200.000000</u> P	75.900	6,472.50	7,320.00	15,180	8,708	2.14	300	1.98	12/31/2007
PFE	PFIZER	<u>500.000000</u>	22.730	18,875.00	18,875.00	11,365	7,510-	1.60	640	5.63	12/31/2007
PG	PROCTER & GAMBLE	<u>400.000000</u> P	73.420	19,068.19	19,068.19	29,368	10,300	4.15	560	1.91	12/31/2007
	SOUTHWN BELL CAP COMMUN CAPITAL CORP DTD 05/23/1995 7.35% 05/24/2010	<u>50,000.000000</u> P	105.786	49,472.50	49,472.50	52,893	3,421	7.47	3,675	6.95	12/31/2007
TRN	TRINITY INDUSTRIES INC	<u>400.000000</u>	27.760	11,154.44	11,154.44	11,104	50-	1.57	112	1.01	12/31/2007
UTX	UNITED TECHNOLOGIES	<u>100.000000</u>	76.540	8,001.00	8,001.00	7,654	347-	1.08	128	1.67	12/31/2007

*Bloomer County Council of Churches, Inc*  
*Form 990 Attachments - INVESTMENTS*

<u>VWILX</u>	VANGUARD INTL GROWTH FUND- AD	<u>272.894000</u>	78.980	17,067.11	17,067.11	21,553	4,486	3.04	500	2.32	12/31/2007
<u>VEIEX</u>	VANGUARD EMRG MK STK INDX-IV	<u>895.532000</u>	33.120	15,000.00	15,000.00	29,660	14,660	4.19	526	1.77	12/31/2007
<u>VMISX</u>	VANGUARD MID CAP INDEX-SIGN	<u>1,187.682000</u>	29.660	27,836.70	27,836.70	35,227	7,390	4.97	485	1.38	12/31/2007
<u>WMT</u>	WAL-MART STORES INC	<u>500.000000</u>	47.530	26,050.00	26,050.00	23,765	2,285-	3.35	440	1.85	12/31/2007
<u>WFC</u>	WELLS FARGO COMPANY	<u>600.000000</u>	30.190	14,994.00	14,994.00	18,114	3,120	2.56	744	4.11	12/31/2007
Total Portfolio				618,245.96	624,044.72	708,390	90,144	100.00	23,887	3.37	

P = Pledged Asset

BROOME COUNTY COUNCIL OF CHURCHES  
BOARD OF DIRECTORS

2007 (AZ AT 11/07)  
990 ATTACHMENT

Sharon Aswad 620 E. Main St. Endicott, NY 13760	O 785-7207 H 722-6532 aswads@usa.redcross.org	Community of Christ Church
Kay Boland 33-57 Harrison St Johnson City, NY 13790	O 763-6694 kay_boland@uhs.org	St. James Roman Catholic Church
Mary Lynn Brown 833 Dickinson Dr Vestal, NY 13850	O 724-2472 H 729-0070 kafe42@aol.com	St. Vincent DePaul Roman Catholic Church
Cindy Burger 110 Walters Rd Whitney Point, NY 13861	O 772-8493 H 692-3442 medsociety@medsocieties.org	Cobblestone Hill Presbyterian Church
Susan Burtis 16 Stratford Place Binghamton, NY 13905	O 217-3242 H 771-8526 sburtis@mandtbank.com	St. Patrick's Roman Catholic Church
<sup>DEAN</sup> Betty Casey 11 Denver Court E. Endicott, NY 13760	H 754-1196 C 759-1381 bmuffinone@aol.com	Church of the Holy Trinity
Jennifer Cubic 41 Crary Ave Binghamton, NY 13905	O 584-5899 X132 jcubic@avreus.org	Central United Methodist Church
Larry Denniston 8 Devon Blvd Binghamton, NY 13903	H 724-4465 gdenniston@stny.rr.com	Sarah Jane Johnson Memorial United Methodist Church
Deacon Leslie Distin 293 Deyo Hill Rd Johnson City, NY 13790	H 798-0040 lesdistin@stny.rr.com	Most Holy Rosary Roman Catholic Church
The Rev. James Dutko 280 Clinton Street Binghamton, NY 13905	O 729-3112 H 797-4471 frjimd@stny.rr.com	St. Michael's Greek Catholic Church
Terence Gallagher 11 Margaret St Binghamton, NY 13905	O 231-6769 H 761-6566 tgallagher@hkh.com	St. James Roman Catholic Church

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*2007*  
*990*  
*ATTACHMENT*

Douglas Garnar Box 83 Smithville Flats, NY 13841	O 778-5093 H 656-8470 garnar_d@sunybroome.edu	Christ Presbyterian Church
Paul Komar, <b>1st V.P.</b> 2145 E. Hampton Rd Binghamton, NY 13903	H 722-9220 pkomar@stny.rr.com	Trinity Memorial Episcopal Church
The Rev. David D. Masland 53 McKinley Ave. Endicott, NY 13760	O 748-0662 dmasland1@stny.rr.com	Binghamton District Superintendent Wyoming Annual Conference
Louis McKeage, <b>President</b> 3259 Maxian Road Binghamton, NY 13903	O 771-0875 H 669-4615 lmckeage@nystaac.org	First Presbyterian Church Binghamton
Raymond Osterhout 535 Fox Farm Road Windsor, NY 13865	H 775-2951 rmink7@aol.com	United Methodist Church of Windsor
Peg Sever, <b>Secretary</b> 133 Lincoln Dr Vestal, NY 13850	H 754-3982 pegsever813@aol.com	Our Lady of Sorrows Roman Catholic Church
Jean Shea 15 Clifton Blvd Binghamton, NY 13903	H 772-0179 jturner148@aol.com	Trinity Memorial Episcopal Church
The Rev. Larry Simpson 1416 Flora St Endicott, NY 13760	O 723-0005 H 754-4989 lsimpson@stny.rr.com	New Heights Ministries
Donna Spearman 2 Azalea Dr Apalachin, NY 13732	O 771-0586 H 484-2406 donnaspearman@hotmail.com	Central United Methodist Church
Betty Stanton 40 East Street Binghamton, NY 13904	H 722-7828 bastanton@stny.rr.com	Tabernacle United Methodist Church
Caroline Vadala 3245 Webb Rd Binghamton, NY 13903	O 584-5665 H 723-5637 cvadala@binghamtonlaw.com	St. James RC Church
Sandra Watkins 29 Hickory Road Binghamton, NY 13905	O 763-3480 H 725-8614 swatkins@btbooces.org	Nimmonsburg United Methodist Church